MEETING

ENVIRONMENT COMMITTEE

DATE AND TIME

MONDAY 21ST JANUARY, 2019

AT 7.00 PM

<u>VENUE</u>

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

| Item No | Title of Report | Pages |
|---------|--|--------|
| 1. | HIGHWAYS PLANNED MAINTENANCE PROGRAMME 2019/20 | 3 - 22 |
| | | |









AGENDA ITEM 11

Environment Committee 21 January 2019

| Title | Highways Planned Maintenance Programme 2019/20 |
|-------------------------|---|
| Report of | Chainman of the Environment Committee |
| Wards | All |
| Status | Public |
| Urgent | No |
| Key | No |
| Enclosures | Appendix A: Proposed Carriageway and Footway Works by Wards for Year 5 of the Network Recovery Programme during 2019/20 |
| Officer Contact Details | Jamie Blake, Jamie.Blake@barnet.gov.uk |

Summary

This report seeks the Committee's approval for the delivery of the 2019/20 Highway Planned Maintenance and Network Recovery Plan (NRP) Work Programme listed in Appendix A, totalling £6.525 million to be funded from the agreed NRP Capital allocation of £50.365 million over 5 years.

The work programme has been primarily developed based on condition assessment survey data and deterioration modelling. The proposed schemes have been identified and prioritised to give a spread of schemes across the borough, using whole life costing and good asset management principles to ensure that investment is targeted where it is most needed.

The investment split for 2019/20 will be as follows: 55% footway, 40% carriageway and 5% structures, drainage, road markings and other highway assets.

Officer's Recommendations

- 1. That the Committee approves, subject to full council agreeing the final 2019/20 capital programme, the capital expenditure of £6.525 million for the delivery of the 2019/20 Planned Maintenance and Network Recovery Plan work programme consisting of carriageway and footway renewal works as listed in Appendix A of this report, carriageway patching and associated works.
- 2. That the Committee agrees the proposed investment proportions detailed in paragraph 5.2.3 of this report.
- 3. That the Strategic Director for Environment is authorised to alter the programme of carriageway and footway renewal works, should the community object to a scheme being implemented.
- 4. That subject to the overall costs being contained within agreed budgets, the Strategic Director for Environment is authorised to instruct Re to implement the schemes proposed in Appendix A by placing orders with the Council's term maintenance contractors or specialist contractors appointed in accordance with the public procurement rules and or the Council's Contract Procedure Rules as appropriate.

1. WHY THIS REPORT IS NEEDED

1.1 This report is needed to provide the appropriate Council authority to instruct Re, approve the planned maintenance programme for 2019/20 and agree the proposed investment proportions for the planned maintenance programme for 2019/20.

2. REASONS FOR RECOMMENDATIONS

- 2.1 This report is needed to provide the appropriate Council authority to instruct Re, approve the planned maintenance programme for 2019/20 and agree the proposed investment proportions for the planned maintenance programme for 2019/20.
- 2.2 The Highways Act 1980 (HA 1980) sets out the main duties of highway authorities in England and Wales. Highway maintenance policy is set within a legal framework. Section 41 of the HA 1980 imposes a duty to maintain highways which are maintainable at public expense and almost all claims against authorities relating to highway functions arise from an alleged breach of this section. The HA 1980 sits within a much broader legislative framework specifying powers, duties and standards for highway maintenance.
- 2.3 The Council has a duty to ensure that the statutory functions and responsibilities in relation to those highways for which the local authority is responsible are discharged. The Authority also has a duty to ensure a safe passage for the highway user through the effective implementation of the legislation available to it, principally the HA 1980, and in particular Section 41, of the Act.

- 2.4 Planned highway maintenance is generally funded by Capital Funding. Capital allocations are also made by Central Government through the Local Implementation Plan ("LIP") process taking into account factors such as road lengths, classification, traffic figures and road condition data derived from the condition indicators, UK Pavement Management System (UKPMS), National Road Maintenance Condition Survey (NRMCS) and condition surveys. Revenue allocations funding, which covers mostly reactive maintenance, is generally provided from a combination of local council tax and other Government Revenue Support Grants. Funding is further sought from Private Developers, secured as planning obligations under S106 of the Town and Country Planning Act 1990. It is important to ensure that realistic benefit is obtained for highway maintenance from contributions in respect of new developments.
- 2.5 The programme proposed in this report was developed using an independent condition assessment survey company, Saber, who undertook a survey of every footway and carriageway in the borough and recorded the data to a defined national standard of all footways and carriageways within the borough. This data was added to that of the defects scores, scores from the highway safety inspectors with the local knowledge they have from walking the streets regularly as part of their routine inspection, and by applying guidance on Network Recovery Plan whole life cost principles resulted in the list of those footways and carriageways to be in the worst condition, as set out in Appendix A.
- Schemes have been prioritised based on their known condition. In order to achieve best value for the investment, the proposed carriageway treatments include resurfacing as well as patching as required (both Infrared Rhino patching and machine patching). All ward councillors will be consulted over the proposed schemes and as such the proposed year 5 schemes lists may be subject to review and possible change, to incorporate their comments where appropriate. The final programme will also be subject to review and possible change to ensure that future developments and statutory undertaker works within the borough do not conflict with that proposed and result in abortive works. Any schemes which are unable to be progressed or delayed due to the above will be replaced in the programme with those next on the priority list.
- 2.7 Under Section 58 of the New Roads and Street Works Act 1991, the Highway Authority is required to issue a statutory three-month Notice to Utility companies of its intention to carry out substantial road works on the public highway. This requirement is aimed at preventing or restricting streets being dug up soon after they have been resurfaced for major works. This is a legal notice which is served on all the statutory undertakers who carry out work in the Borough. The Highways Authority is required to commence the works within one month of the date specified in the notice. The restriction on statutory undertakers carrying out street work applies for a period of 36 months after the works have been implemented. However, Utility companies can still carry out emergency and service connection works by just notifying the Highway Authority. The Notice

- will be published in the London Gazette and sent to all the utility companies for co-ordination.
- 2.8 The Traffic Management Act 2004 introduced a new hierarchy of Strategic Roads for London where the London Boroughs retain highway and traffic authority responsibilities, but for which Transport for London (TfL) has oversight. This requires the Council to notify TfL, or both TfL and neighbouring boroughs, if the proposed maintenance works are likely to affect traffic operations on a strategic road in its own area. The Council aims to implement all the schemes safely, with minimum traffic congestion and TfL will be provided with the necessary information within the stipulated timescales. The contractor will have in place a Health and Safety Plan for implementing these schemes safely.
- 2.9 Appendix A lists all the proposed carriageway resurfacing, large scale carriageway patching treatments and footway relay schemes in each ward to be proposed undertaken in 2019/20. Where appropriate, the tables show the section of the street that will be treated. Relevant information about the work in each location will be provided in advance to residents by letter along with advanced signing. In order to maximise improvement to the street scene, action will be taken to tidy up associated infrastructure and generally reduce street clutter. Local ward councillors will be given ward packs of the proposed footway and carriageway schemes in their ward. Post ward Member consultation local ward councillors will be provided with a finalised ward pack setting out the carriageway treatments and footway relay schemes in each ward. Local ward councillors will be notified in advance of residents of the proposed extent of works for each scheme.

2.10 Network Recovery Programme progress to date

2.10.1 A total of 587 schemes have been completed to date across the four years of the Network Recovery Programme, as set out in the table below. For the Year 4 programme to date we have completed 80% of the combined carriageway resurfacing, carriageway micro asphalt and footway relay schemes.

| Programme | Year 1 | Year 2 | Year 3 | Year 4 |
|------------------------------------|--------|--------|--------|--------|
| Carriageway resurfacing | 51 | 42 | 12 | 17 |
| Carriageway micro asphalt | 43 | 23 | 44 | 33 |
| Carriageway surface dressing | 125 | - | - | - |
| Footway relay | 83 | 64 | 17 | 33 |

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 The alternative option of undertaking planned maintenance based on the previous approach of "worst first" has been considered and rejected because this is an unsustainable approach associated with expensive short term reactive repairs.

4. POST DECISION IMPLEMENTATION

- 4.1 Once the Committee approves the recommendations, officers will consult with local ward councillors to finalise the proposed carriageway treatments and footway relay schemes in each ward, and then plan and implement the approved planned maintenance schemes by raising relevant orders with the Council's term contractor or specialist contractors if there are financial benefits in doing so. As part of year 5 of the Network Recovery Programme a further independent condition assessment will be commissioned towards the latter part of the year to assist in preparations to develop Stage 2 of the Network Recover Programme to build on the success of this first phase.
- 4.2 Following the completion of local ward councillor consultation, the Environment Committee will approve the finalised Year 5 programme at the March 2019 Committee meeting. This finalised programme will be taken forward to implementation, and if an instance arises where the community objects to a scheme being implemented, the Strategic Director for Environment can take a decision to alter the programme under delegated powers.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 The Council's Corporate Plan 2015 2020 states in its strategic objectives that it will work with partners to create the right environment to promote responsible growth, development and success across the borough. We want to ensure that the borough continues to be a place where people aspire to live.
- 5.1.2 In particular, the Network Recovery Programme will improve the highway network, which in turn will contribute to improving the local environment and the quality of life for the residents and help create conditions for a vibrant economy.
- 5.1.3 The proposed planned maintenance programme will also contribute to the Council's Health and Wellbeing Strategy by making Barnet a great place to live and enable the residents to keep well and independent.
- 5.1.4 The Highway network is the Council's most valuable asset and is vital to the economic, social and environmental wellbeing of the Borough as well as the general image perception. The Highways provide access for business and communities, as well as contribute to the area's local character and the resident's quality of life. Highways really do matter to people and often public opinion surveys continually highlight dissatisfaction with the condition of local roads and the way they are managed. Public pressure can often result in short term fixes such as potholes for example, rather than properly planned and implemented longer term solutions. The proposed 2019/20 programme aims to stop short term repairs that provide poor value for money and often undermine the structural integrity of the asset.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 Funding is being sought from all possible sources to address the on-going deterioration of non-principal local roads, to improve the condition of footway and eliminate the backlog of repairs. An examination of the Planned Maintenance Budgets over the last 10 years shows a gradual reduction of the level of investment over recent years. This reduction of planned maintenance, the result of the tough economic climate, has contributed to the planned maintenance backlog. In addition, as funding reduces, the ability to provide a satisfactory level of investment in the road network decreases and this in turn generates increasing levels of reactive cost and works.
- 5.2.2 The Council has been advised that carriageway principal road resurfacing funding will not be granted in the 2019/20 year, and this could have a

consequential impact on the reactive maintenance spend on the principal road network.

- 5.2.3 The current approved capital budget for 2019/20 is £6.375 million and is funded from borrowing. It is anticipated that £150,000 will be slipped in the current financial year to bring the total estimated budget available for 2019/20 to £6.525 million.
- 5.2.4 The total proposed allocation for the Network Recovery Programme works in 2019/20 is £5.564 million, the breakdown is shown in the table below:

| Programme | Allocation |
|-------------------------|----------------|
| Carriageway resurfacing | £1.827 million |
| Footway relay | £3.037 million |
| Carriageway patching | £0.700 million |
| Total works budget | £5.564 million |

5.2.5

The amount of available funding will determine the number of schemes that can be delivered in the year. Where the number of schemes exceed this, they will be prioritised, if any of programmed schemes are not delivered. The proposed percentage split of the budget between footways, carriageways and others (structures, drainage, signs, road markings) is 40%, 55% and 5% respectively.

5.2.6 The following two main treatment types are included in the Appendix A:

Carriageway Resurfacing: This requires the removal and replacement of the surface layer with hot rolled asphalt, dense bitumen macadam or stone mastic asphalt, and the specific treatment will be decided by the highway officers. The treatment depth is between 30 and 40 mm, but it can be more if the underlying layer also needs replacing. A typical life expectancy is 15-20 years.

Carriageway patching: This is the remedial patching of the surface layer, using two techniques. The first of these is to continue the Infrared Rhino patching programme and the second is to use machine laid patching for larger areas of surface deterioration.

5.2.7 The carriageway and footway estimates given in Appendix A are provisional and may be subject to change following local ward councillor consultation and completion of the individual scheme designs. The estimates are based on the contract rates of the London Highways Alliance Contract (LoHAC), which the Council adopted to use as a means to deliver all the highway maintenance works. A cost comparison exercise has confirmed that the LoHAC rates offer a saving of some 15% compared to the previous highways term contracts.

- 5.2.8 Some of the proposed schemes may not be delivered due to future utility or development works as previously stated. Updates of any changes or variations to the highway schemes scheduled in Appendix A will be reported back to this Committee, as and when required.
- 5.2.9 There are no staffing ICT or property implications.

5.3 **Social Value**

5.3.1 The Public Services (Social Value) Act 2012 requires people who commission public services to think about how they can also secure wider social, economic and environmental benefits. This report does not relate to procurement of services contracts.

5.4 Legal and Constitutional References

- 5.4.1 The Council's Constitution Article 7 Committees, Forums, Working Groups and Partnerships (Responsibility for Functions, 7.5) gives the Environment Committee responsibility for all borough-wide or cross-constituency matters related to the street scene.
- 5.4.2 Full council in December 2014 approved a five-year commissioning plan, including a proposed capital investment allocation of £50.365m towards the Network Recovery Plan. The remaining part of that investment allocation to fund the works proposed by this report is included in the draft 2019/20 capital budget to be presented for final approval by full council.
- 5.4.3 Highway Maintenance is a statutory duty under the Highways and Traffic Management Acts.
- 5.4.4 The Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.

5.5 Risk Management

- 5.5.1 The extreme weather encountered over previous winters has resulted in a rapid deterioration of the core fabric of many patched and heavily deteriorated carriageways. The whole life condition of these carriageways is susceptible to further reduction by increased frequency of future extremes of weather unless timely intervention is carried out by a planned programmed of appropriate highway maintenance treatments. The reactive attention to defects or filling of pot-holes has been technically proven to be only a short-term and a superficial remedy to highway damage.
- 5.5.2 Based on the 2011 condition surveys, the current highway maintenance backlog has been estimated to be £97.3 million. The funding required to address this backlog, based on traditional maintenance treatments, has

been assessed to be £20 million per year over a 5 year period. Given the current economic climate this is clearly unsustainable and there is therefore the risk that continuing deterioration of the highway will substantially increase the backlog and/or result in closure of roads. In order to reduce this risk Re officers are proposing the use of preventative type treatments which cost considerably less than the traditional maintenance treatments and are cost effective in extending the life of the highway.

5.6 Equalities and Diversity

- 5.6.1 Good roads and pavements have benefits to all sectors of the community in removing barriers and assisting quick, efficient and safe movement to schools, work and leisure. This is particularly important for older people, people caring for children and pushing buggies, those with mobility difficulties and sight impairments. The state of roads and pavements are amongst the top resident concerns and the Council is listening and responding to those concerns by the proposed planned highways maintenance programme.
- 5.6.2 The physical appearance and the condition of the roads and pavements have a significant impact on people's quality of life. A poor quality street environment will give a negative impression of an area, impact on people's perceptions and attitudes as well as increasing feelings of insecurity. The Council's policy is focused on improving the overall street scene across the borough to a higher level and is consistent with creating an outcome where all communities are thriving and harmonious places where people are happy to live.
- 5.6.3 There are on-going assessments carried out on the conditions of the roads and pavements in the borough, which incorporates roads on which there were requests by letter, email, and phone-calls from users, Members and issues raised at meetings such as Forums, Leader listens and Chief Executive Walkabouts, etc. The improvements and repairs aim to ensure that all users have equal and safe access across the borough regardless of the method of travel. Surface defects considered dangerous are remedied to benefit general health and safety issues for all.
- 5.6.4 The 2010 Equality Act outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
 - a) Eliminate unlawful discrimination, harassment and victimisation and other contact prohibited by the Equality Act 2010.
 - b) Advance equality of opportunity between people from different groups.
 - c) Foster good relations between people from different groups.

The broad purpose of this duty is to integrate considerations of equality into day to day business and keep them under review in decision making, the design policies and the delivery of services. There is an on-going process of regularisation and de-clutter of street furniture and an updating of highway

features to meet the latest statutory or technical expectations.

5.6.5 Corporate Parenting

5.7.1 This section of the report does not apply to this report.

5.7 Consultation and Engagement

- 5.7.1 Consultation with local ward councillors will be undertaken in January and February 2019 to finalise the proposed carriageway treatments and footway relay schemes in each ward. All requests for highways maintenance received in the last year are logged and have been considered in preparing the lists of Appendix A. Residents will receive notification in advance informing them of any forthcoming maintenance works.
- 5.7.2 The Council's Communications Team will be engaged to communicate with the residents via the press, the Council's Barnet First magazine and other media and highlight the Council's investment in highway maintenance as a "good news story". Customer satisfaction surveys have also taken place during year 4 of the Network Recovery Programme and the results circulated in the media coverage listed above.

5.8 **Insight**

5.8.1 This section of the report does not apply to this report.

6. BACKGROUND PAPERS

6.1 Environment Committee approval 24 July 2014 of Draft Network Recovery Plan

https://barnet.moderngov.co.uk/documents/g7879/Public%20reports%20pack%2024th-Jul-

2014%2019.00%20Environment%20Committee.pdf?T=10

6.2 Environment Committee approval 18 November 2014 of the five-year Commissioning Plan

https://barnet.moderngov.co.uk/documents/g7880/Public%20reports%20pack%2018th-Nov-

2014%2019.00%20Environment%20Committee.pdf?T=10

6.3 Council approval 16 December 2014 of the five-year capital allocation of £50.365m

https://barnet.moderngov.co.uk/documents/g7816/Public%20reports%20pack%2016th-Dec-2014%2019.00%20Council.pdf?T=10

Appendix A: Proposed Carriageway and Footway Works by Wards for Year 5 of the Network Recovery Programme – 2019/2020

<u>Carriageway Resurfacing – Year 4 (still to be completed)</u>

| Road name | Post code | Section | Ward | Estimated cost |
|------------|--------------|------------------------------|---------|----------------|
| Green Lane | HA8 | Kings Drive To Loch Crescent | Edgware | £150,000 |

Carriageway Resurfacing - Year 5 Priority List

| Road name | Post code | Section | Ward | Estimated cost |
|--------------------|--------------|------------------------------------|---------------------|----------------|
| | | | | |
| Church Hill Road | EN4 | Russell Lane to Parkside Gardens | Brunswick Park | £86,308 |
| Silkstream Road | HA8 | Barnfield Road to Gaskarth Road | Burnt Oak | £20,809 |
| Ranulf Road | NW2 | Holcroft Road to borough boundary | Childs Hill | £55,486 |
| Clovelly Avenue | NW9 | A5150 to End | Colindale | £33,466 |
| Goldsmith Road | N11 | Stanford Road to B550 | Coppetts | £82,948 |
| East Barnet Road | EN4 | Longmore Avenue to Cat Hill (ebtc) | East Barnet | £67,891 |
| Sedgemere Avenue | N2 | Manor Park Road to East End Road | East Finchley | £51,630 |
| Broadfields Avenue | HA8 | Hale Lane to Edgware Road | Edgware | £84,798 |
| Holly Park | N3 | Windermere Avenue to A598 | Finchley Church End | £68,775 |
| Meadway | NW11 | Lichfield Way to Heathgate | Garden Suburb | £120,759 |
| Woodville Gardens | NW11 | A41 to Hamilton Road | Golders Green | £13,138 |
| Fernside Avenue | NW7 | The Fairway to Ellesmere Avenue | Hale | £99,094 |
| Prothero Gardens | NW4 | A41 to End | Hendon | £66,064 |
| Aprey Gardens | NW4 | First Avenue to Victoria Road | Hendon | £34,220 |
| Woodville Road | EN5 | Potters Road to Tudor Road | High Barnet | £66,129 |
| Tretawn Gardens | NW7 | A5109 to Uphill Grove | Mill Hill | £87,458 |
| Richmond Road | EN5 | York Road to Lyonsdown Road | Oakleigh | £57,303 |
| Ridgeview Road | N20 | Hayward Road to Woodside Lane | Totteridge | £109,775 |
| Cedar Lawn Avenue | EN5 | Mays Lane to Cedar Lawn Avenue | Underhill | £68,921 |

| Road name | Post code | Section | Ward | Estimated cost |
|---|--------------|------------------------------------|---------------|----------------|
| | | | | |
| Wentworth Avenue | N12 | Essex Park to Cornwall Avenue | West Finchley | £106,229 |
| Goldsmith Avenue | NW9 | Roman Road to Kingsbury Road | West Hendon | £126,871 |
| Goldstillti Aveilde | 14443 | Roman Road to Kingsbury Road | West Hendon | 1120,871 |
| Lewes Road | N12 | Woodhouse Road to Torrington Grove | Woodhouse | £78,189 |
| Fallow Court Avenue | N12 | A1000 to Montrose Crescent | Woodhouse | £90,625 |
| TOTAL YEAR 5 CARRIA | £1,676,886 | | | |
| | | | | |
| TOTAL CARRIAGEWAY RESURFACING SCHEME VALUE (INCLUDES YEAR 4 SCHEME) | | | | £1,826,886 |

<u>Carriageway Resurfacing – Year 5 Reserve List</u>

| Road name | Post code | Section | Ward | Estimated cost |
|-----------------------|--------------|---|-------------------------------|----------------|
| Hampden Way | N14 | Summit Way To End | Brunswick Park | £139,159 |
| Hampden Square | N14 | From 05 Clockwise | Brunswick Park | £10,643 |
| Southbourne Avenue | HA8 | Greenway The To End | Burnt Oak | £57,305 |
| Montrose Avenue | HA8 | Watling Avenue To Burnt Oak Broadway | Burnt Oak | £238,258 |
| Yew Grove | NW2 | A5 To Elm Grove | Childs Hill | £25,302 |
| Claremont Road | NW2 | The Vale To Brent Terrace | Childs Hill /Golders Green | £22,617 |
| Grahame Park Way | NW9 | Bunns Lane To Corner Mead | Colindale | £145,676 |
| Colindale Avenue | NW9 | Grahame Park Avenue Rbt To A5 (cotc) | Colindale | £179,416 |
| Colney Hatch Lane | N11 | Ribblesdale Avenue North For 59m | Coppetts | £12,365 |
| Colney Hatch Lane | N11 | 59m North Of Ribblesdale To Halton Close | Coppetts | £5,306 |
| Brookhill Road | EN4 | East Barnet Road To Park Road | East Barnet | £91,759 |
| Baring Road | EN5 | Castlewood Road To Lawton Road | East Barnet | £36,753 |
| Sylvester Road | N2 | A1000 To Tarling Road | East Finchley | £48,454 |
| Leopold Road | N2 | A1000 To Leslie Road | East Finchley | £63,820 |
| Glendale Avenue | HA8 | Purcells Avenue To End | Edgware | £117,247 |
| Heming Road | HA8 | Deansbrook Road To End | Edgware | £60,809 |

| Road name | Post code | Section | Ward | Estimated cost |
|---------------------|--------------|--------------------------------------|---------------------|----------------|
| Dollis Avenue | N3 | Hendon Avenue To Dollis Park | Finchley Church End | £121,568 |
| Ashley Lane | NW4 | Woodtree Close To End | Finchley Church End | £11,833 |
| Lytton Close | N2 | Linden Lea To End | Garden Suburb | £21,421 |
| Southway | N20 | Litchfield Way To Thornton Way | Garden Suburb | £49,807 |
| Golders Manor Drive | NW11 | Golders Green Road To Western Avenue | Golders Green | £66,819 |
| Leeside Crescent | NW11 | Bridge Lane To Temple Gardens | Golders Green | £55,271 |
| Glengall Road | HA8 | Kenilworth Road To Aldridge Avenue | Hale | £31,946 |
| Fairmead Crescent | HA8 | Kenilworth Road To Parnell Close | Hale | £186,747 |
| Sherwood Road | NW4 | Ashley Lane To Downage | Hendon | £92,052 |
| Green Lane | NW4 | Brent Street To Bell Lane | Hendon | £96,745 |
| Stapylton Road | EN5 | A1081 To Union Street | High Barnet | £97,261 |
| Byng Road | EN5 | Wentworth Road To End | High Barnet | £121,298 |
| Bittacy Park Avenue | NW7 | Engel Park To End | Mill Hill | £28,537 |
| Ashley Walk | NW7 | Devonshire Road To Oakhampton Road | Mill Hill | £69,992 |
| Oakleigh Park South | N20 | Myddelton Park To Oakleigh Avenue | Oakleigh | £136,167 |
| St James Avenue | N20 | Raleigh Drive To B550 | Oakleigh | £77,500 |
| Willow End | N20 | Greenway Close To End | Totteridge | £35,765 |
| Northiam | N12 | Laurel Way To Southover | Totteridge | £74,494 |
| Garthland Drive | EN5 | Elmbank Avenue To Quinta Drive | Underhill | £99,111 |
| Whitings Road | EN5 | Quinta Drive To Trinder Road | Underhill | £66,960 |
| Avondale Avenue | N12 | Holden Road To Argyle Road | West Finchley | £91,686 |
| Essex Park | N3 | Wentworth Avenue To Nether Street | West Finchley | £19,644 |
| Mayfield Gardens | NW4 | Shirehall Park To Shirehall Lane | West Hendon | £46,972 |
| Sturgess Avenue | NW4 | Park Road To Dallas Road | West Hendon | £133,254 |
| Friern Park | N12 | Grove Road To No1 | Woodhouse | £44,356 |
| Summers Lane | N12 | Woodhouse Road To Sunny Way | Woodhouse | £80,733 |

<u>Carriageway patching programme – Year 5</u>

| Road name | Section | Ward |
|---------------------|--|---------------------|
| Brunswick Park Road | Spencer To Brunswick Way | Brunswick Park |
| Hamadan Cauara | Osidge Lane Roundabout East Entrance To East | Drungwick Dork |
| Hampden Square | Entrance | Brunswick Park |
| Osidge Lane | Osidge Lane Roundabout To The Woodlands | Brunswick Park |
| Russell Lane | Beresford Avenue To Gallants Farm Road | Brunswick Park |
| Hampden Square | From 010 Clockwise | Brunswick Park |
| Osidge Lane | The Woodlands To Manor Drive | Brunswick Park |
| Lanacre Avenue | Valiant Path To Montrose Avenue | Burnt Oak |
| Lanacre Avenue | Quakers Course To Valiant Path | Burnt Oak/Colindale |
| Beechworth Close | West Heath Road To End At Bldg No 3 | Childs Hill |
| N 5 . 15 | W | Childs Hill/Garden |
| North End Road | West Heath Drive To Borough Boundary | Suburb |
| Garrick Road | Wilberforce Road To Start Of Splitter Island | Colindale |
| Hollyfield Avenue | Queens Parade Close To Friern Barnet Road (fbtc) | Coppetts |
| Glenthorne Road | Friern Barnet Road To Crescent Road | Coppetts |
| Baring Road | Lawton Road To Park Road | East Barnet |
| Albert Road | Victoria Road To End | East Barnet |
| Cedar Avenue | Church Hill Road To Alverstone Avenue | East Barnet |
| Tarling Road | Oak Lane To End | East Finchley |
| Brownswell Road | Oak Lane To End At Bldg No 49 | East Finchley |
| Purcells Avenue | Edgwarebury Lane (n And S Of A To Green Lane | Edgware |
| Sterling Avenue | Green Lane To End | Edgware |
| Highview Gardens | Crooked Usage To A1 | Finchley Church End |
| Allandale Avenue | A598 To Waverly Grove | Finchley Church End |
| Willifield Way | No188 To Finchley Road (tftc) | Garden Suburb |
| Wellgarth Road | Hampstead Way To A502 | Garden Suburb |
| Hampstead Way | A502 To Wellgarth Road | Garden Suburb |

| Road name | Section | Ward |
|----------------------|---|--------------------|
| Hampstead Way | Meadway To Willifield Way | Garden Suburb |
| Hampstead Way | Wellgarth Road To Meadway | Garden Suburb |
| Ashbourne Avenue | Finchley Road To Ashbourne Way (tftc) | Garden Suburb |
| The Bishops Avenue | Beaumont Close To High Road A1000 (eftc) | Garden Suburb |
| North End Road | Golders Green Road To West Heath Drive (ggtc) | Garden Suburb |
| The Bishops Avenue | Lyttelton Road To End | Garden Suburb |
| Hampstead Lane | Winnington To Spaniards | Garden Suburb |
| Highfield Avenue | A502 To A41(t) | Golders Green |
| Cotswold Gardens | Pennine Drive To Pennine Drive S | Golders Green |
| Cheviot Gardens | Pennine Drive To Cotswold Gardens | Golders Green |
| Tilling Road | Tilling Road Access Road To Retail Park | Golders Green |
| Quantock Gardens | Cotswold Gardens To Claremont Road | Golders Green |
| Deans Lane | Start Of Splitter Heading North East To End Of Splitter | Hale |
| Bunns Lane | A1 To Grahame Park Way | Hale/Mill Hill |
| Brent Street | Queens Road To Victoria Road (bstc) | Hendon |
| Queens Road | Queens Way To St Peters Court | Hendon/West Hendon |
| Woodville Road | Tudor Road To Latimer Road | High Barnet |
| Sydney Chapman Way | Great North Road To Hadley Green Road | High Barnet |
| Salisbury Road | No7 To Stapylton Road | High Barnet |
| Lawrence Avenue | Tretawn Gardens To Uphill Grove | Mill Hill |
| Bunns Lane | Page Street To Watford Way | Mill Hill |
| Pursley Road | Bittacy Rise To Page Street | Mill Hill |
| Station Approach | York Road To Lyonsdown Road (nbtc) | Oakleigh |
| Oakleigh Park North | Athenaeum Road To Start Of Splitter Island | Oakleigh |
| Loring Road | A109 To Myddelton Park | Oakleigh |
| Woodside Grange Road | Woodside Avenue To Woodside Park Road | Totteridge |
| Woodside Avenue | Woodside Lane To Woodside Grange Road | Totteridge |
| Woodside Avenue | Woodside Grange Road To Woodside Park Road | Totteridge |

| Road name | Section | Ward |
|------------------------|--|---------------|
| Northiam | Southover To Michleham Down | Totteridge |
| Fitzjohn Avenue | Pub Car Park To Mays Lane | Underhill |
| Normandy Avenue | High Street To No3 (hbtc) | Underhill |
| Mays Lane | Barnet Lane To Hammond Close | Underhill |
| Fitzjohn Avenue | A1000 To Pub Car Park (33m) | Underhill |
| Mays Lane Service Road | Opp Chesterfield Road - Mays Lane West To East | Underhill |
| Popes Drive | The Grove To Albert Place | West Finchley |
| Granville Road | A1000 High Road To Ballards Lane | Woodhouse |
| Summers Lane | Sunny Way To Woodgrange Avenue | Woodhouse |

Footway Relay -Year 5 Priority List

| Road name | Post code | Section | Ward | Estimated cost |
|--------------------|--------------|---|---------------------|----------------|
| Monkfrith Way | N14 | Brookside Walk to Friars Walk | Brunswick Park | £231,184 |
| Fortescue Road | HA8 | Watling Avenue to Cressingham Road | Burnt Oak | £136,833 |
| Basing Hill | NW11 | The Ridgeway to Wayside | Childs Hill | £138,092 |
| Rushgrove Avenue | NW9 | Colin Deep Lane to Hillfield Avenue | Colindale | £150,867 |
| Ferncroft Avenue | N12 | Lyndhurst Avenue to Woodleigh Avenue | Coppetts | £59,700 |
| Hampden Road | N10 | Colney Hatch Lane to Sydney Road | Coppetts | £131,396 |
| Westbrook Crescent | EN4 | Lawton Road to Lawton Road E | East Barnet | £140,774 |
| Central Avenue | N2 | King Street to End | East Finchley | £83,026 |
| Heming Road | HA8 | Deansbrook Road to End | Edgware | £97,853 |
| Glengall Road | HA8 | Marlborough Avenue to Cramer Road | Edgware/Hale | £36,288 |
| Beechwood Avenue | N3 | A406 to A598 | Finchley Church End | £173,957 |
| Central Square | NW11 | Northway to Southway | Garden Suburb | £43,630 |
| Grampian Gardens | NW2 | A41 to End | Golders Green | £49,379 |

| Cotswold Gardens | NW2 | Pennine Drive to Pennine Drive S | Golders Green | £259,590 |
|---|-----|----------------------------------|------------------|------------|
| Worcester Crescent | NW7 | Hankins Lane to End | Hale | £195,471 |
| Westchester Drive | NW4 | B552 to End | Hendon | £70,745 |
| Hall Lane | NW4 | A41 to End | Hendon/Mill Hill | £141,684 |
| Rockways | EN5 | Rockways Service Rd to W End | High Barnet | £113,108 |
| Green Avenue | NW7 | A5109 to Uphill Road | Mill Hill | £95,357 |
| Gloucester Road | EN5 | Lyonsdown Road to Station Road | Oakleigh | £175,022 |
| Naylor Road | N20 | A5109 to Ridgeview Road | Totteridge | £99,614 |
| Valley View | EN5 | Mayhill Road to Leeside | Underhill | £69,085 |
| The Grove | N3 | Grove Avenue to Nether Street | West Finchley | £91,852 |
| Endersleigh Gardens | NW4 | Richmond Gardens to End | West Hendon | £106,482 |
| Fallow Court Avenue | N12 | A1000 to Montrose Crescent | Woodhouse | £145,834 |
| TOTAL YEAR 5 FOOTWAY RELAY SCHEME VALUE | | | | £3,036,823 |

Footway Relay - Year 5 Reserve List

| | Post | | | |
|-------------------|------|---|----------------|----------------|
| Road name | code | Section | Ward | Estimated cost |
| Uplands Road | EN4 | Ferney Road To East Walk | Brunswick Park | £27,129 |
| The Woodlands | N14 | Cowper Road To B1453 | Brunswick Park | £103,723 |
| Hemswell Drive | NW9 | Heywood Avenue To End | Burnt Oak | £59,902 |
| Abbots Road | HA8 | Eversfield Gardens To Orange Hill Road | Burnt Oak | £330,513 |
| Gratton Terrace | NW2 | Johnston Terrace To Kara Way | Childs Hill | £128,890 |
| The Vale | NW11 | Hendon Way To Dunstan Road | Childs Hill | £87,474 |
| Wayside | NW11 | Hendon Way To The Vale | Childs Hill | £147,541 |
| The Ridgeway | N11 | Greasham Gardens To Wessex Gardens | Childs Hill | £93,912 |
| Woodfield Avenue | NW9 | The Hyde A5 To No.1-2 Varley Lodge (cotc) | Colindale | £29,566 |
| Colin Park Road | NW9 | Sheaveshill Avenue To Manor Way | Colindale | £117,358 |
| Colney Hatch Lane | N10 | Bedford Close To Start Of Splitter | Coppetts | £50,279 |

| Road name | Post code | Section | Ward | Estimated cost |
|-------------------------|--------------|---|---------------------|----------------|
| Road Hairie | code | Section | waru | Estimated Cost |
| Pembroke Road | N10 | Colney Hatch Lane To Hampden Road | Coppetts | £141,668 |
| Northfield Road | EN4 | Grove Road To Castlewood Road | East Barnet | £165,712 |
| Lawton Road | EN4 | Baring Road To Westbrook Crescent | East Barnet | £90,841 |
| Holders Hill Road | NW4 | Thornfield Avenue To Holders Hill Circus Roundabout | Finchley Church End | £51,754 |
| Holders Hill Avenue | NW4 | Holders Hill Drive To B552 | Finchley Church End | £110,964 |
| Middleton Road | NW11 | Finchley Road To Rotherwick Road | Garden Suburb | £74,726 |
| Hampstead Gardens | NW11 | Finchley Road To No12 (tftc) | Garden Suburb | £13,406 |
| Whitefield Avenue | NW2 | Claremont Road To End | Golders Green | £84,044 |
| Cumbrian Gardens | NW2 | Cleveland Gardens To Pennine Drive | Golders Green | £179,256 |
| Selvage Lane | NW7 | Hale Lane To Northway Circus Roundabout | Hale | £201,167 |
| Sefton Avenue | NW7 | Hale Drive To A5109 | Hale | £111,078 |
| Prospect Road | NW2 | Woodville Road To Warwick Road | High Barnet | £44,638 |
| Cromer Road | EN5 | Potters Road To Boleyn Way | High Barnet | £89,033 |
| Tithe Walk | NW7 | Page Street To A1 | Mill Hill | £101,737 |
| Brockenhurst Gardens | NW7 | Station Road To Broadway House | Mill Hill | £62,160 |
| Lyonsdown Road | EN5 | Lyonsdown Road - Left Of Splitter | Oakleigh | £24,145 |
| Oakleigh Gardens | N20 | Oakleigh Gardens To Oakleigh Gardens Inc Loop | Oakleigh | £74,931 |
| Southway | N20 | Greenway To Coppice Walk | Totteridge | £127,838 |
| St Margarets Avenue | N20 | No66 To A5109 | Totteridge | £115,880 |
| Ridgeview Road | N20 | Hayward Road To Woodside Lane | Totteridge | £176,649 |
| Grasvenor Avenue | EN5 | Western Way To Fairfield Way | Underhill | £187,441 |
| The Linkway | EN5 | Sherrards Way To Grasvenor Avenue | Underhill | £51,895 |
| Nethercourt Avenue | N3 | Chesterfield Road To Courthouse Gardens | West Finchley | £74,165 |
| Howcroft Crescent | N3 | Nether Street N To Nether Street | West Finchley | £118,040 |
| Stuart Avenue | NW9 | Woolmead Avenue To E End | West Hendon | £73,399 |
| Station Road | NW4 | Algernon Road To Slip Road To A41 | West Hendon | £253,254 |

| | Post | | | |
|--------------------|------|---------------------------------------|-----------|----------------|
| Road name | code | Section | Ward | Estimated cost |
| | | | | |
| Eton Avenue | N12 | High Road To Fallow Court Garden Spur | Woodhouse | £76,477 |
| | | | | |
| Churchfield Avenue | N12 | Woodhouse Road To A1000 | Woodhouse | £90,303 |